

CERTIFICATE

2012

To the Clerk of NEMAHA, State of Kansas
We, the undersigned, officers of
NEUCHATEL CEM JT # 14

State of Kansas
Special District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2012; and
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:		Page No.	2012 Adopted Budget		
			Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	17-1330	6	6,590	911	1.381
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		xxxxxxxxxx	6,590	911	1.381
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?		No
Resolution					
Final Assessed Valuation:			County Clerk's Use Only		
NEMAHA			559,498		
POTTAWATOMIE			100,294		
0					
0					
0					
Total Assessed Valuation			659,792		
Assisted by:			November 1st Valuation		

Address:

Robert Mars
Alan Mars
Laurence Benjamin
Merle Benjamin
Margaret
Governing Body

Attest: July 28 2011
Mary Kay Schultejans
County Clerk



Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$	<u>850</u>
2. Debt Service Levy in 2011 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>850</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>34,411</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>10,869</u>	
5b. Personal Property 2010	- <u>8,964</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>1,905</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:	<u>5,559</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>41,875</u>	
8. Total Estimated Valuation July, 1,2011	<u>624,532</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>582,657</u>	
10. Factor for Increase (7 divided by 9)	<u>0.07187</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>61</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>911</u>
13. Debt Service Levy in this 2012 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>911</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	850	111	4	7	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	850	111	4	7	0

County Treas MVT Estimate

111

County Treas RVT Estimate

4

County Treas 16/20 M Vehicle Tax Estimate

7

County Treas Slider Estimate

0

MVT Factor 0.13059

RVT Factor 0.00471

16/20M Factor 0.00824

Slider Factor 0.00000

2012

NEUCHATEL CEM JT # 14
NEMAHA

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G. O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

[illegible]

*If you are selling/leasing/renting with no intent to purchase, do not list--such transactions are not for sale/purchases.

NEUCHATEL CEM JT # 14
NEMAHA
FUND PAGE - GENERAL

State of Kansas
Special District
2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	5,823	5,557	5,557
Receipts:			
Ad Valorem Tax	869	850	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	80	103	111
Recreational Vehicle Tax	2	4	4
16/20M Vehicle Tax		8	7
LAVTR			0
Slider			0
In Lieu of Taxes			
Dividend	2		
Donations	465		
Interest on Idle Funds	8		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,426	965	122
Resources Available:	7,249	6,522	5,679
Expenditures:			
Insurance	124		800
Mowing	1,380	965	3,590
Electricity	132		1,200
Repairs	56		1,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	1,692	965	6,590
Unencumbered Cash Balance Dec 31	5,557	5,557	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	6,750	965	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax